



2024Q2 Investor Conference on Line

2024.June.06

LUXE GREEN ENERGY TECHNOLOGY CO.,LTD.

- LUXE ELECTRIC CO.,LTD. 1978 Established
- 2000 Stock listed in Taiwan (1529)
- A change of the company name 2022.July
- TAF Laboratory won the test area laboratory accreditation
- 401 Ministry of Economic Affairs Bureau of Energy approved the original manufacturer registration

Main Business

- ◆ **Power Transformer manufacturing**
- ◆ **Power Distribution**
- ◆ **Solar Power Plant Construction(EPC)**
- ◆ **Solar Power Plant Investment**

Solar Power Plant Self-owned

Parent(Subsidiary) Company	Solar Power Sale to T(kw)	In Construction(kw)	Total
LUXE(Parent)	498.9		498.9
森欣(Sub)	27,117.73	4,378.39	31,496.12
金來(Sub)	7,556.46		7,556.46
群立(Sub)	799		799
Total	35,972.09	4,378.39	40,350.48

2024Q1 CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME(In Thousands of NT Dollars, Except Earnings Per Share)

	2024Q1		2023Q1	
Total operating revenue	146,152	100	172,262	100
Total operating cost	(123,416)	(84)	(135,053)	(78)
Gross profit (loss) from operations	22,736	16	37,209	22
Operating expenses	(14,215)	(10)	(16,767)	(10)
Operating income	8,373	6	20,366	12
Total non-operating income and expenses	(23,554)	(16)	35,738	21
Profit(loss) from continuing operations before tax	(15,181)	(10)	56,104	33
Total tax expense (income)	(1,078)	(1)	(8,817)	(5)
Profit (loss)	(16,259)	(11)	47,287	28
Other comprehensive income(loss)	(46)	-	(2,542)	(2)
Total comprehensive income	(16,305)	(11)	44,745	26
Total basic earnings per share	(0.11)		0.32	

Revenue share(In Thousands of NT Dollars)

	2024Q1		2023Q1	
Sales revenue	74,368	50.88%	94,230	54.70%
Electricity retailing revenue	40,729	27.87%	31,703	18.40%
Construction revenue	28,767	19.68%	44,262	25.69%
Other revenue	2,288	1.57%	2,067	1.20%
Total	146,152	100%	172,262	100%

2024Q1 CONSOLIDATED BALANCE SHEETS

(In Thousands of NT Dollars)

	2024Q1		2023Q1	
Current assets	929,285	29	1,096,263	33
Non-current assets	2,325,400	71	2,090,990	67
Total assets	3,254,658	100	3,187,253	100
Current liabilities	513,014	16	538,554	16
Non-current liabilities	929,760	28	886,490	28
Total liabilities	1,442,774	44	1,425,044	44
Total equity	1,811,884	56	1,762,209	56

Strategies for Power and Electric :

- ▶ 1. Access approve of new spec. for TPC
- ▶ 2. Approach partners for Power business
- ▶ 3. Upgrade the capacity and quality of manufacturing
- ▶ 4. Develop new business and new customers

Strategies for Solar Lighting:

- ▶ 1. Solar Lighting Bidding
- ▶ 2. Solar Lighting EPC
- ▶ 3. Develop Solar Lighting Equipment
- ▶ 4. Invest Solar Lighting
- ▶ 5. Solar Lighting Operating and Maintain

Thank You

The background features abstract, overlapping geometric shapes in various shades of green, ranging from light lime to dark forest green. These shapes are primarily located on the right side of the frame, creating a modern, layered effect against the white background.